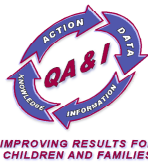


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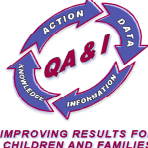
SFY '07 YTD Totals by SDR and BRS (July 2006 Through June 2007)

	SDR 1 Dubuque	SDR 2 Mason City	SDR 3 Spencer	SDR 4 Sheldon	SDR 5 Fort Dodge	SDR 6 Marshalltown	SDR 7 Waterloo	SDR 8 Carroll	SDR 9 Davenport	SDR 10 Cedar Rapids	SDR 11 Des Moines	SDR 12 Sioux City	SDR 13 Council Bluffs	SDR 14 Creston	SDR 15 Ottumwa	SDR 16 Burlington	TOTAL FOR IWD	SYF '07 TARGETS	TOTAL FOR BRS
# of Individuals Referred & Receiving FIP	10,685	4,071	2,469	1,424	5,295	4,613	12,823	2,401	20,917	21,332	27,842	7,118	10,626	2,903	11,757	8,699	#####	N/A	1,994
# of Individuals without an FIA	451	172	48	44	221	139	547	89	1,329	1,189	2,067	164	416	191	461	309	7,837	N/A	140
% of Individuals without an FIA	4.2%	4.2%	1.9%	3.1%	4.2%	3.0%	4.3%	3.7%	6.4%	5.6%	7.4%	2.3%	3.9%	6.6%	3.9%	3.6%	5.1%	N/A	7.0%
# of Mandatory Work Families	8,183	3,163	1,894	1,125	3,979	3,482	9,908	1,900	16,180	16,338	21,863	5,377	7,995	2,014	8,674	6,467	#####	N/A	1,840
# of Mandatory Work Families Who Meet Work Participation	3,491	1,347	883	551	1,617	1,395	3,436	806	6,386	7,006	8,434	2,212	2,994	679	4,214	2,605	48,056	N/A	1,058
% of Mandatory Work Families Who Meet Work Participation	42.7%	42.6%	46.6%	49.0%	40.6%	40.1%	34.7%	42.4%	39.5%	42.9%	38.6%	41.1%	37.4%	33.7%	48.6%	40.3%	40.5%	>50%	57.5%
# of Mandatory 2-Parent Work Families	979	361	251	108	372	415	984	148	1,554	1,877	1,932	455	875	365	1,243	827	12,746	N/A	422
# of Mandatory 2-Parent Work Families Who Meet Work Participation	388	107	98	39	112	134	252	33	481	716	633	161	301	113	595	269	4,432	N/A	236
% of Mandatory 2-Parent Work Families Who Meet Work Participation	39.6%	29.6%	39.0%	36.1%	30.1%	32.3%	25.6%	22.3%	31.0%	38.1%	32.8%	35.4%	34.4%	31.0%	47.9%	32.5%	34.8%	>90%	55.9%
# of Referred Individuals Who Completed HS, GED, ESL & ABE	35	18	5	1	11	10	34	5	91	15	54	20	35	3	36	39	412	N/A	0
# of Referred Individuals Who Completed Post Secondary Education	68	41	22	7	73	40	49	14	227	73	85	74	71	32	74	74	1,024	N/A	0
# of Referred Individuals Participating in Unsubsidized Employment	3,946	1,535	992	643	1,974	1,743	3,309	709	6,803	7,926	8,558	2,762	3,518	772	4,307	3,209	52,706	N/A	835
% of Referred Individuals Participating in Unsubsidized Employment	36.9%	37.7%	40.2%	45.2%	37.3%	37.8%	25.8%	29.5%	32.5%	37.2%	30.7%	38.8%	33.1%	26.6%	36.6%	36.9%	34.0%	N/A	41.9%
Statewide Average Wage for Individuals who have Left FIP	\$7.57	\$7.56	\$7.85	\$7.81	\$7.60	\$8.67	\$8.06	\$7.55	\$7.55	\$7.94	\$8.20	\$7.85	\$7.90	\$7.59	\$7.72	\$7.07	\$8.21	>\$7.70	\$8.90
% of Persons Cancelled and not Returning Within One Year	67.1%	70.8%	77.1%	76.8%	68.9%	72.0%	66.1%	73.4%	67.9%	69.5%	70.5%	74.3%	75.2%	74.4%	68.4%	64.9%	70.2%	>70.0%	66.4%

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SFY '07 YTD Average by SDR and BRS (July 2006 Through June 2007)

	SDR 1 Dubuque	SDR 2 Mason City	SDR 3 Spencer	SDR 4 Sheldon	SDR 5 Fort Dodge	SDR 6 Marshalltown	SDR 7 Waterloo	SDR 8 Carroll	SDR 9 Davenport	SDR 10 Cedar Rapids	SDR 11 Des Moines	SDR 12 Sioux City	SDR 13 Council Bluffs	SDR 14 Creston	SDR 15 Ottumwa	SDR 16 Burlington	YTD AVERAGE FOR IWD	SFY '07 TAGETS	YTD AVERAGE FOR BRS
# of Individuals Referred & Receiving FIP	890	339	206	119	441	384	1,069	200	1,743	1,778	2,320	593	886	242	980	725	12,915	N/A	166
# of Individuals without an FIA	38	14	4	4	18	12	46	7	111	99	172	14	35	16	38	26	653	N/A	12
% of Individuals without an FIA	4.2%	4.2%	1.9%	3.1%	4.2%	3.0%	4.3%	3.7%	6.4%	5.6%	7.4%	2.3%	3.9%	6.6%	3.9%	3.6%	5.1%	N/A	7.0%
# of Mandatory Work Families	682	264	158	94	332	290	826	158	1,348	1,362	1,822	448	666	168	723	539	9,879	N/A	153
# of Mandatory Work Families Who Meet Work Participation	291	112	74	46	135	116	286	67	532	584	703	184	250	57	351	217	4,005	N/A	88
% of Mandatory Work Families Who Meet Work Participation	42.7%	42.6%	46.6%	49.0%	40.6%	40.1%	34.7%	42.4%	39.5%	42.9%	38.6%	41.1%	37.4%	33.7%	48.6%	40.3%	40.5%	>50%	57.5%
# of Mandatory 2-Parent Work Families	82	30	21	9	31	35	82	12	130	156	161	38	73	30	104	69	1,062	N/A	35
# of Mandatory 2-Parent Work Families Who Meet Work Participation	32	9	8	3	9	11	21	3	40	60	53	13	25	9	50	22	369	N/A	20
% of Mandatory 2-Parent Work Families Who Meet Work Participation	39.6%	29.6%	39.0%	36.1%	30.1%	32.3%	25.6%	22.3%	31.0%	38.1%	32.8%	35.4%	34.4%	31.0%	47.9%	32.5%	34.8%	>90%	55.9%
# of Referred Individuals Who Completed HS, GED, ESL & ABE	3	2	0	0	1	1	3	0	8	1	5	2	3	0	3	3	34	N/A	0
# of Referred Individuals Who Completed Post Secondary Education	6	3	2	1	6	3	4	1	19	6	7	6	6	3	6	6	85	N/A	0
# of Referred Individuals Participating in Unsubsidized Employment	329	128	83	54	165	145	276	59	567	661	713	230	293	64	359	267	4,392	N/A	70
% of Referred Individuals Participating in Unsubsidized Employment	36.9%	37.7%	40.2%	45.2%	37.3%	37.8%	25.8%	29.5%	32.5%	37.2%	30.7%	38.8%	33.1%	26.6%	36.6%	36.9%	34.0%	N/A	41.9%
Statewide Average Wage for Individuals who have Left FIP	\$7.57	\$7.56	\$7.85	\$7.81	\$7.60	\$8.67	\$8.06	\$7.55	\$7.55	\$7.94	\$8.20	\$7.85	\$7.90	\$7.59	\$7.72	\$7.07	\$8.21	>\$7.70	\$8.90
% of Persons Cancelled and Not Returning Within One Year	67.1%	70.8%	77.1%	76.8%	68.9%	72.0%	66.1%	73.4%	67.9%	69.5%	70.5%	74.3%	75.2%	74.4%	68.4%	64.9%	70.2%	>70.0%	66.4%